

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,386	15,176.65	8	15,453	41,254.74	20	144,759.35	28.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,386	15,176.65	8	15,453	41,254.74	20	144,759.35	
LI % of Total	1.9%	14.3%	19.0%	1.9%	11.6%	11.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	19,727.91	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,293	13,217.29	13	30,225	67,106.77	69	527,474.66	12.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	2,065	217.35	3	20,432	4,719.57	6	0.00	0.0%
Energy Star Appliance	1,552	620.00	13	8,230	2,518.96	50	0.00	0.0%
Energy Star HVAC	730	1,234.70	2	9,267	8,131.70	19	0.00	0.0%
Res Subtotal	5,640	15,289.34	31	68,154	82,477.00	144	547,202.57	
Res % of Total	2.4%	14.4%	73.8%	8.4%	23.2%	81.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	28,573	10,388.20	2	56,464	31,076.03	11	319,447.31	9.7%
C&I Govt Small	0	0.00	0	1,622	548.00	1	0.00	0.0%
C&I Govt Large	198,034	64,980.00	1	671,865	200,876.12	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	226,607	75,368.20	3	729,951	232,500.15	13	319,447.31	
C&I % of Total	95.8%	71.2%	7.1%	89.7%	65.3%	7.3%	31.6%	
Report Total	236,633	105,834.19	42	813,558	356,231.89	177	1,011,409.23	
Budget Comparison					139,437.54		1,011,409.23	13.8%